

Alliance for Youth Achievement

Helping feed and educate orphans and street children around the world

Annual Report

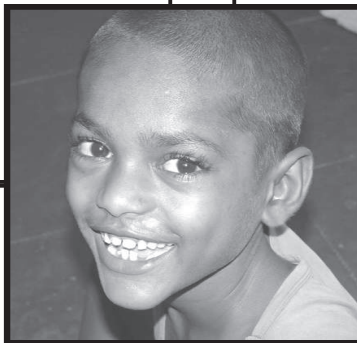
2006

Highlights of AYA Making a Difference in 2006

The Fort Portal Micro-Grant Program provides cows for guardians of orphans in Fort Portal, Uganda. In 2006, AYA granted cows to 39 new families and educational opportunities for the 100 orphans of these families. Since the program was implemented in 2002, 190 families have been granted a cow and educational assistance. As well, there have been 132 deliveries, providing families with even more income. As a result of milk sales, families can now afford basics like food, hygiene items, and scholastic materials, in addition to the added nutrition they receive from the daily milk supply.



The Nairobi Teacher Training has been very successful in improving the performance of students in non-formal schools. At the end of 2006, our first class of teachers completed their two-year training program. When AYA started the program at the beginning of 2005, the participating schools had only 34% of their students pass the Kenya Certificate of Primary Education (KCPE), the national exam required for completing primary school and entrance to secondary school. At the end of 2006, 58% of students passed the KCPE and performance at all grade levels has improved significantly.



READ is located in rural Andimidam, India. They provide education, support, and economic development to the people of the community. In 2006, AYA funded 40 \$100 loans for impoverished mothers and guardians to start businesses. The women pay back the loans with an interest rate of 18%. The interest is then used to support orphans and HIV-positive children in the community.

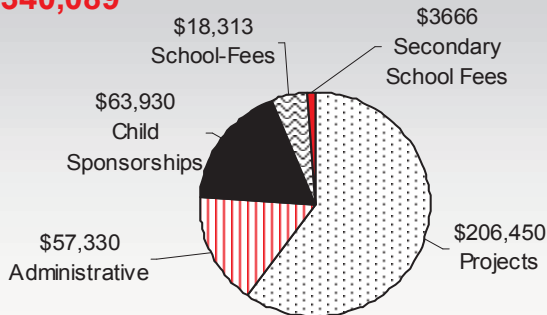
The Medical Mission Sisters Children's Health Program provided medical treatment to 65 HIV-positive children, food and clean water to 300 HIV-positive children, and mosquito nets to prevent malaria infection for 450 children in the Nairobi slum of Korogocho. Without these desperately needed services provided through AYA funding, these children could not afford even basic medication, nutrition, and care. AYA is excited that in 2007 the program will be expanded to include services to HIV-positive pregnant women. By administering anti-retroviral medication, transmission of the HIV virus to the child can typically be prevented.

The Agape Home in Chiang Mai, Thailand is caring for 72 orphaned, HIV-positive children. AYA has served as a US-based partner to Agape since 2001. The children of Agape have up to 5 sponsors because of their tremendous medical costs. In 2006, AYA processed donations for 126 sponsors. In addition to the \$26,210 received for child sponsorships, \$51,650 was donated to AYA to assist Agape in the daily operations of the home and for the purchase of land for their new foster family homes.

Lambano Sanctuary and Bringing Hope to the Family are trying to bring desperately needed medical care to the children they serve. Lambano is located in Johannesburg, South Africa where they care for 29 HIV-positive children. In 2006, AYA was able to fund the salary of a pediatrician to provide regular, personalized care to the children. As well, the doctor was able to see 4-6 per week in the impoverished township of Katlehong. As well, through a \$5000 grant from AYA, Bringing Hope to the Family provided HIV testing for over 400 people and free basic medical care for 360 orphans in rural Uganda.

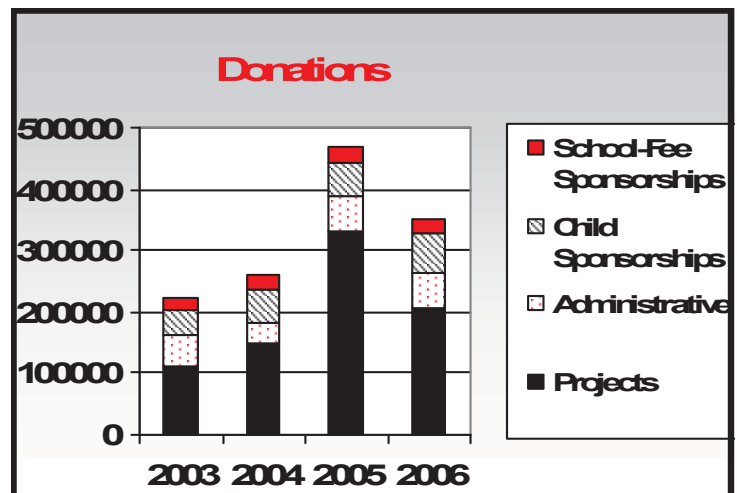
Financial Overview

2006 Donations \$340,089



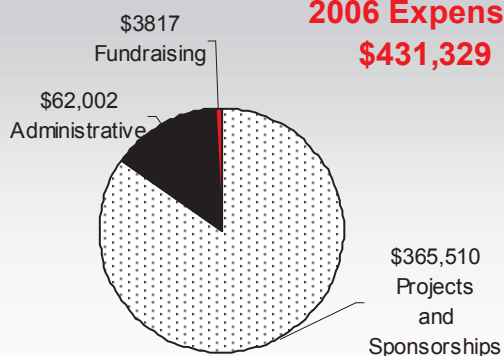
AYA received \$340,089 in donations in 2006. Almost 61% of the donations went to fund projects for 45 AYA partner organizations. AYA donors provided individual sponsorships for 156 children and paid school fees for 966 primary school children and 20 secondary school children.

Although AYA saw an increase in the number of donations, the total dollar amount of donations decreased in 2006. The area most affected was in project donations. Two major donations were given on a one-time basis in 2005. Aside from those, overall donations were actually steady in 2006 with an increase in child sponsorships.



Less than 1% of expenses went towards fundraising costs and 14.3% of expenses went towards administrative costs such as bank and wire fees, credit card processing, staff salaries, office supplies, postage, and audit expenses (only 5% of regular donations are retained for administrative costs, so remaining costs are covered by specific donations). 85% of AYA's total 2006 expenses went directly to support our partner projects and sponsorships.

2006 Expenses \$431,329



2006 ending net assets totaled \$131,351. A detailed breakdown of income, expenses and assets will be available through AYA's IRS form 990 posted on www.allforyouth.org and www.guidestar.org. Audited financial statements are available upon request.

Grants to Partners in 2006

AME School: \$2426 for classroom construction.

Agape Home: \$75,858 for sponsorships, building fund, land purchase, general support

Bethesda International: \$14,693 for sponsorships, general support, and school construction

Bible Baptist School: \$3195 for school fees and classroom construction

Bright Star Academy: \$386 for school fees

Bringing Hope to the Family: \$5200 for medical clinic supplies

Candle Light School: \$5385 for school fees, textbooks, and construction

Candle Light Safe House:

\$1475 for construction

Children of Peace International:

\$275 for general support for an orphanage

Community Health Education

Society: \$3782 for sponsorships and foster care for HIV-positive children

Dagoretti School: \$4090 for school fees, textbooks, and latrines

Doorsteps: \$112 for school fees for homeless children

Dorna Rehabilitation: \$3303 for school fees and textbooks

Fort Portal Micro-Grant:

\$16,272 for grants to guardians of orphans, scholarships, and textbooks

Fort Portal Sponsorships: \$3962 for orphans living in the community

Hope Children's Center: \$3323 for school fees, textbooks, and desks

Galilee Primary: \$21,579 for school fees, construction, and general support for students.

Good Hope Primary: \$3341 for school fees, a goat rearing project, benches and textbooks

Gospel Believers Children's Home: \$34,312 for sponsorships and construction of new home

Kampala Child Sponsorships: \$2289 for sponsorships and income-generating projects for orphans

Kayole Community School: \$5209 for a welding program and school fees

Kwa Watoto Primary: \$3954 for school fees and desks

Lambano Sanctuary: \$17,891 for sponsorships and medical support for the home and children in the community

Maganjo School: \$2365 for school fees, a poultry project and textbooks

Magodo: \$1900 for a dairy cow project

Maximum Impact: \$4435 for school fees, textbooks, computers, and a copier income project

Medical Mission Sisters: \$10,327 for the Children's Health Program

Nairobi Education Project: \$21,125 for teacher training

Ngata Home: \$595 for sponsorships for children living at the home

One! International: \$2990 for carpentry, sewing and cooking skill-building projects and general support

Pehucci: \$2136 for sponsorships, school fees, and curio shop project

READ: \$7252 for sponsorships, school fees, and micro-credit project

Rehema: \$7500 for sponsorships, school fees, a knitting machine, and textbooks

Ruiru: \$272 for sponsorships

Saathi: \$1000 for income-generating, skill-building project for girls' shelter

Salaam Baalak Trust: \$4175 for sponsorships, candle-making project, and support for girls' shelter

Sandota School: \$2852.60 for soda shop project, textbooks, and

school fees

Sparrow Ministries: \$4295 for sponsorship and general support for HIV-positive orphans

Spring Valley: \$4255 for classroom construction and school fees

St. Mary's School: \$4885 for school fees, a maize-milling project, classroom construction, a knitting project and textbooks

St Matthew Secondary: \$2366 for school fees, desks and textbooks

Waddington High School: \$2955 for school fees

